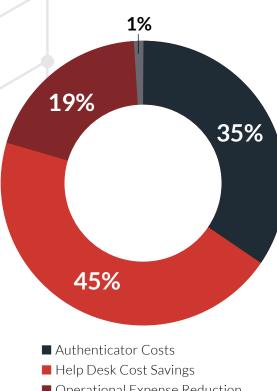
The Economics of Cloud Identity

How much can you save?

For a large enterprise, the move from an on-premises identity and access management (IAM) system to cloud IAM can result in reduced costs for authenticators, help desk calls, operational expenses, staff, and infrastructure.

Potential value over 3 years: \$1.9M total benefits*

Here's a calculation based an example customer moving from on-premises to the cloud. The enterprise managed the identities of **33,000 employees**, using **14,000 hard tokens** and **19,000 soft tokens**. Moving to the cloud saved them \$1.9M over 3 years.



- Operational Expense Reduction
- Staff and Infrastructure

What They Wanted

This customer needed to improve operational efficiency without sacrificing security



users to an ID Plus E2 Subscription with expanded MFA options, SSO, and more

What They Got

After making the move to ID Plus, this customer got higher user sat, stronger security, and improved operational resilience. See the full ROI



Authenticator Costs: \$673,194

Help Desk Cost Savings: \$873.840



Staff and Infrastructure Cost Savings: <u>\$21,600</u>



Operational Expense Reduction: \$377,982

Potential Annual Impacts

\$223.6K-\$294K Authenticator Costs

80%-100% Reduction in

Soft Token Costs



70%-100% Reduction in Hard Token Costs

\$113.4K-\$126K

Operational Expense Reduction:

90%-100% Reduction in Classic Maintenance Renewal Costs

100% Current Costs Avoided with ELA

16%



2,500,000

Cost Savings: 100% Procurement (PO Effort) Savings with SaaS

Staff and Infrastructure

Cumulative Return on Investment

14% 14% 2,000,000 11% 12% 10% 1,500,000 7% 8% 1,000,000 6% 4% 500,000 2% 0 0% Year 1 Year 2 Year 3 ■ Savings Investment **→** ROI *Calculation Assumptions (increase estimates are over the span of 3 years)

• Hard Token Quantity: 14,000 • Maintenance Rate Increase: 15% • Number of Existing End Users in Scope: 33,000 • Hard Token Cost: \$28.81

About RSA

- Soft Token Quantity: 19,000
- Soft Token Cost: \$24.44

• Hard Token Cost Increase: 15%

- Soft Token Cost Increase: 15%
- Maintenance Cost / User: \$3.32
- Percent of Help Desk Calls per Year Per Employee: 20%
- Help Desk Agent Cost per Call: \$16.00
- End User Salary: \$125,000 Annual Effort to Complete PO (hours): 120H
- Average Annual Salary Procurement Associate: \$125,000

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IDENTITY.